

**भारत का प्रतिनिधि कार्यालय
रामल्लाह
Representative Office of India
Ramallah

Budget for the Financial Year 2021-22 & 2022-23

(Rs. IN THOUSANDS)

Head of Account	Ammount (INRs)	Amount (INRs)
SALARIES	31538	29400
WAGES	445	220
OVERTIME ALLOWANCE	162	105
MEDICAL	320	1400
TE (LOCAL TOURS)	268	350
TE (OTHERS)	3693	4737
PUBLICITY	594	592
OFFICE EXPENSES	5661	7000
Swachhta Action Plan [SAP(OE)]	100	120
INFORMATION TECHNOLOGY	367	370
RENTS, RATES & TAXES	11063	10044
MINOR WORKS	59	43
OTHER CHARGES	0	0
TOTAL	54270	54381

(Rs in thousand)

Budget allocation during FY 2021-22	Rs. 54,270
Budget utilization during FY 2021-22	Rs. 49,503